



Budget Scrutiny Inquiry Task and Finish Group Agenda

Date: Monday 8 January 2024

Time: 10.00 am

Venue: The Oculus, Buckinghamshire Council, Gatehouse Road, Aylesbury HP19 8FF

Membership:

R Bagge (Chairman), K Ashman, M Ayub, S Bowles, M Bracken, S Chhokar, D Dhillon, T Dixon, M Fayyaz, G Harris, I Macpherson, R Newcombe, C Oliver, M Walsh and S Wilson

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If you have any queries regarding this, please contact the monitoring officer at monitoringofficer@buckinghamshire.gov.uk.

Agenda Item	Time	Page No
1 Apologies for absence / Changes in membership		
2 Declarations of interest		
3 Background Papers Please find below links to the Cabinet papers for Thursday 5 January 2024, which provide information on the draft budget. There is also a link to the Council Tax Base report.		

Draft Budget Report

<https://buckinghamshire.moderngov.co.uk/documents/s69723/Report%20for%20Draft%20Revenue%20budget%20and%20Capital%20Programme.pdf>

Draft Revenue Budget and Capital Programme

<https://buckinghamshire.moderngov.co.uk/documents/s69724/Draft%20Revenue%20budget%20and%20Capital%20Programme.pdf>

Appendix 1 – Budget Consultation Results

<https://buckinghamshire.moderngov.co.uk/documents/s69725/Appendix%201%20Budget%20Consultation%20results.pdf>

Appendix 2 – Schedule of Fees & Charges 2024-25

<https://buckinghamshire.moderngov.co.uk/documents/s69726/Appendix%202%20Schedule%20of%20Fees%20Charges%202024-25.pdf>

Appendix 3 – Equalities Impact Assessment

<https://buckinghamshire.moderngov.co.uk/documents/s69727/Appendix%203%20-%20Equalities%20Impact%20Assessment.pdf>

Council Tax Base Report

<https://buckinghamshire.moderngov.co.uk/documents/s69619/Report%20for%20Council%20Tax%20Base%202024-25.pdf>

Appendix to Council Tax Base Report

<https://buckinghamshire.moderngov.co.uk/documents/s69620/Appendix%201%20for%20Council%20Tax%20Base%202024-25.pdf>

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Leader (Councillor Martin Tett)

10:00

- Welcome by the Chairman to the Leader and the supporting officers.
- Introduction by the Leader of the overall context for the proposed budget, overall capital position, governance and funding for the capital programme.
- The Leader will also outline his own portfolio budget.
- Inquiry group questioning of the Leader.

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| 5 | Communities (Councillor Arif Hussain) <ul style="list-style-type: none">• Welcome by the Chairman to the Cabinet Member, Deputy Cabinet Member and supporting officers.• Introduction by the Cabinet Member of their priorities and the overarching strategy for the budget.• Inquiry group questioning of the Cabinet Member. | 11:30 |
| 6 | Lunch | 12:15 |
| 7 | Transport (Councillor Steven Broadbent) <ul style="list-style-type: none">• Welcome by the Chairman to the Cabinet Member, Deputy Cabinet Member and supporting officers.• Introduction by the Cabinet Member of their priorities and the overarching strategy for the budget.• Inquiry group questioning of the Cabinet Member. | 13:00 |
| 8 | Accessible Housing & Resources (Councillor John Chilver) <ul style="list-style-type: none">• Welcome by the Chairman to the Cabinet Member, Deputy Cabinet Member and supporting officers.• Introduction by the Cabinet Member of their priorities and the overarching strategy for the budget.• Inquiry group questioning of the Cabinet Member. | 15:00 |
| 9 | Date of next meeting
Tuesday 9 January 2024 at 10 a.m. | 16:30 |

If you would like to attend a meeting, but need extra help to do so, for example because of a disability, please contact us as early as possible, so that we can try to put the right support in place.

For further information please contact: Chris Ward democracy@buckinghamshire.gov.uk
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